



Drug and Alcohol Treatment Activity Work Plan 2019-2022

phn
COUNTRY SA

An Australian Government Initiative

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1. (a) Drug and Alcohol Treatment Services planned activities for the funding period 2019-20 to 2021-22

- Drug and Alcohol Treatment Services – Core Funding
- Drug and Alcohol Treatment Services – NIAS Mainstream Funding
- Drug and Alcohol Treatment Services – NIAS Aboriginal and Torres Strait Islander people Funding

Proposed Activities	
ACTIVITY TITLE	AOD 1 – Core Drug & Alcohol Treatment Services
Existing, Modified, or New Activity	Existing Activity Continuation of previous transitional NGOTGP & SMSDGF programs until 30 June 2020.
PHN Program Key Priority Area	Alcohol and Other Drugs
Needs Assessment Priority	DA 1- Increase of specialised drug and alcohol treatment services pg 63
Aim of Activity	Provide service continuity to the drug and alcohol treatment sector by ensuring funding certainty to existing Commonwealth funded direct treatment activities (previous transitional NGOTGP & SMSDGF programs) until 30 June 2020.
Description of Activity	This Activity will contribute to the following key objectives: <ul style="list-style-type: none"> • Provide funding support to drug and alcohol treatment services to deliver evidence-based and best practice treatment modalities for drug and alcohol misuse; • Provide service continuity to the drug and alcohol treatment sector by ensuring funding certainty to existing Commonwealth funded direct treatment activities until 30 June 2020; • Maintain service coverage to geographical areas serviced by existing drug and alcohol treatment services funded under the Drug and Alcohol Program; • Continue to build linkages across the broader drug and alcohol treatment sector, including with alcohol and other drugs peak bodies, and primary health care providers; and • Support the drug and alcohol treatment sector through workforce and capacity building activities, in collaboration with alcohol and other drugs peak bodies.

Target population cohort	<p>Existing target groups of the current Commonwealth funded direct treatment programs as well as known high risk groups with respect to methamphetamine, alcohol and other drugs including:</p> <ul style="list-style-type: none"> • Young people • Males aged 25-64 • Unemployed people • Lesbian, gay, bisexual, transgender or intersex (lgbti) people • Culturally and linguistically diverse communities • People with co-occurring mental health and drug and alcohol conditions • Aboriginal and Torres Strait Island people
In scope AOD Treatment Type	<p>CSAPHN commissioned services align with the following service types:</p> <ul style="list-style-type: none"> • Early intervention targeting less problematic drug use, including brief intervention; • Counselling; • Post rehabilitation support and relapse prevention; and • Case management, care planning and coordination.
Indigenous specific	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>Yes</p> <p>If yes, briefly describe how this activity will engage with the Indigenous sector.</p> <ul style="list-style-type: none"> • Maintaining service coverage to geographical areas serviced by existing drug and alcohol treatment services funded under the Drug and Alcohol Program; • Continue to build linkages across the broader drug and alcohol treatment sector, including with indigenous alcohol and other drugs peak bodies, ACCHOs and primary health care providers
Coverage	<p>Drug and alcohol treatment activities funded under this activity are funded to deliver services in the same geographical region that they were contracted for through the Department of Health prior to 1 July 2017.</p>
Consultation	<p>Funding for this Activity is to be used specifically for the direct commissioning of drug and alcohol treatment services as directed by the Department of Health to existing Commonwealth funded direct treatment activities (previous transitional NGOTGP & SMSDGF programs) until 30 June 2020.</p>
Collaboration	<p>Through negotiations with service providers CSAPHN developed a plan to redirect capacity building activities to direct treatment activities by 31 December 2017.</p> <p>During this transition process, CSAPHN worked together with service providers to cease capacity building activities and co-designed projects to ensure an evidence-based service delivery model was being utilised for 2018.</p>

Activity milestone details/ Duration	<p>Provide the anticipated activity start and completion dates (including the planning and procurement cycle): Activity start date: 1/07/2019 Activity end date: 30/06/2020</p> <p>If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle): Service delivery start date: July 2019 Service delivery end date: June 2020</p>
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <ul style="list-style-type: none"> <input type="checkbox"/> Not yet known <input checked="" type="checkbox"/> Continuing service provider / contract extension <input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date. <input type="checkbox"/> Open tender <input type="checkbox"/> Expression of Interest (EOI) <input type="checkbox"/> Other approach (please provide details) <p>2a. Is this activity being co-designed? No</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p><i>*Some programs were as part of transition from capacity building to direct treatment service delivery.</i></p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
Decommissioning	<p>1a. Does this activity include any decommissioning of services? No</p>
Data collection	<p>Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services National Minimum Data set Yes</p>

Proposed Activities	
ACTIVITY TITLE	AOD 2 – NIAS Drug & Alcohol Treatment Services
Existing, Modified, or New Activity	Existing Activity Continuation of currently commissioned drug and alcohol treatment services under the National Ice Action Strategy (NIAS) model.
PHN Program Key Priority Area	Alcohol and Other Drugs
Needs Assessment Priority	DA 1- Increase of specialised drug and alcohol treatment services pg 63
Aim of Activity	<p>Provide service continuity to currently funded providers under the National Ice Action Strategy (NIAS) model for an additional 12 months to June 30, 2020 as part of fourth year allocations under the measure. Continuation of funding under the NIAS stream past 2020 is still a decision of Government and the Department will review future funding models if required.</p> <p>Activity will continue to meet the following key objectives:</p> <ul style="list-style-type: none"> • Increase the service availability of the drug and alcohol treatment sector through improved regional coordination and by commissioning additional drug and alcohol treatment services targeting areas of need, with a focus on methamphetamine use in the community where appropriate; and • Improve the effectiveness of drug and alcohol treatment services for individuals requiring support and treatment by increasing coordination between various sectors, and improving sector efficiency.
Description of Activity	<p>Continuation of currently commissioned drug and alcohol treatment services under the National Ice Action Strategy (NIAS) model.</p> <p>Where this activity is broken down by sub-activity, please include an indicative budget against each sub-activity.</p>
Target population cohort	<p>Existing target groups of the currently funded treatment programs as well as known high risk groups with respect to methamphetamine, alcohol and other drugs including:</p> <ul style="list-style-type: none"> • Young people • Males aged 25-64 • Unemployed people • Lesbian, gay, bisexual, transgender or intersex (lgbti) people • Culturally and linguistically diverse communities • People with co-occurring mental health and drug and alcohol conditions • Aboriginal and Torres Strait Island people
In scope AOD Treatment Type	CSAPHN commissioned services align with the following service types:

	<ul style="list-style-type: none"> • Early intervention targeting less problematic drug use, including brief intervention; • Counselling; • Post rehabilitation support and relapse prevention; and • Case management, care planning and coordination.
Indigenous specific	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>No</p>
Coverage	<p>LGA service areas:</p> <ul style="list-style-type: none"> • Mid Murray Council • The Rural City of Murray Bridge • Mount Barker District Council • The Corporation of the City of Whyalla • Port Augusta City Council • Barossa Council • City of Mount Gambier • Berri Barmera Council
Consultation	<p>Mental Health, Alcohol and Other Drug community consultations were conducted with both service providers and community members providing context to data already gathered through the literature.</p> <p>To investigate needs and service gaps specifically related to alcohol and other drugs, in addition to utilising the PHN Drug and Alcohol toolkit and secure data, CSAPHN also formulated a targeted survey focusing on identified parties and in scope interventions.</p> <p>Moreover, CSAPHN continues to engage in ongoing consultations and joint development of service delivery models and resource distribution with Drug and Alcohol Services South Australia and the SA Network of Drug and Alcohol Services.</p>
Collaboration	<p>Mental Health, Alcohol and Other Drug community consultations were conducted with both service providers and community members providing context to data already gathered through the literature.</p> <p>CSAPHN continues to engage in ongoing consultations and joint development of service delivery models and resource distribution with Drug and Alcohol Services South Australia and the SA Network of Drug and Alcohol Services.</p> <p>In conjunction with CHSA LHN, we have also undergone extensive service mapping of core and commissioned services across both sectors with the stepped care model and held 6 jointly chaired forums focusing on the findings as well as key issues surrounding:</p> <ul style="list-style-type: none"> • local service gaps; • pressure points; • points of intersection; and

	<ul style="list-style-type: none"> • areas of opportunity to further collaborate.
Activity milestone details/ Duration	<p>Provide the anticipated activity start and completion dates (including the planning and procurement cycle):</p> <p>Activity start date: 1/07/2019 Activity end date: 30/06/2020</p> <p>If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle):</p> <p>Service delivery start date: July 2019 Service delivery end date: June 2020</p>
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known <input checked="" type="checkbox"/> Continuing service provider / contract extension <input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date. <input type="checkbox"/> Open tender <input type="checkbox"/> Expression of Interest (EOI) <input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed? No</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
Decommissioning	<p>1a. Does this activity include any decommissioning of services? No</p>
Data collection	<p>Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services National Minimum Data set Yes</p>

Proposed Activities	
ACTIVITY TITLE	AOD 3 – NIAS Aboriginal and Torres Strait Islander people Drug & Alcohol Treatment Services
Existing, Modified, or New Activity	Existing Activity Continuation of currently commissioned Aboriginal and Torres Strait Islander drug and alcohol treatment services under the National Ice Action Strategy (NIAS) model.
PHN Program Key Priority Area	Alcohol and Other Drugs
Needs Assessment Priority	DA 4-Aboriginal and Torres Strait Islander specific drug and alcohol services pg 64-65
Aim of Activity	Provide service continuity to currently funded providers under the National Ice Action Strategy (NIAS) model for an additional 12 months to June 30, 2020 as part of fourth year allocations under the measure. Continuation of funding under the NIAS stream past 2020 is still a decision of Government and the Department will review future funding models if required. Activity will continue to meet the following key objectives: <ul style="list-style-type: none"> • Increasing the service delivery capacity of the drug and alcohol treatment sector through improved regional coordination and by commissioning additional drug and alcohol treatment services for Aboriginal and Torres Strait Islander people; and • Improving the effectiveness of drug and alcohol treatment services for Aboriginal and Torres Strait Islander people requiring support and treatment by increasing coordination between various sectors, and improving sector efficiency.
Description of Activity	Continuation of currently commissioned Aboriginal and Torres Strait Islander drug and alcohol treatment services under the National Ice Action Strategy (NIAS) model. Where this activity is broken down by sub-activity, please include an indicative budget against each sub-activity.
Target population cohort	Predominantly Aboriginal and Torres Strait Island people as well as known high risk groups with respect to methamphetamine, alcohol and other drugs including: <ul style="list-style-type: none"> • Young people • Males aged 25-64 • Unemployed people • Lesbian, gay, bisexual, transgender or intersex (lgbti) people • People with co-occurring mental health and drug and alcohol conditions
In scope AOD Treatment Type	CSAPHN commissioned services align with the following service types: <ul style="list-style-type: none"> • Early intervention targeting less problematic drug use, including brief intervention;

	<ul style="list-style-type: none"> • Counselling; • Post rehabilitation support and relapse prevention; and • Case management, care planning and coordination.
Indigenous specific	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>Yes</p> <p>If yes, briefly describe how this activity will engage with the Indigenous sector.</p> <ul style="list-style-type: none"> • Maintaining service coverage to geographical areas serviced by existing drug and alcohol treatment services funded under the NIAS Program; • Continue to build linkages across the broader drug and alcohol treatment sector, including with indigenous alcohol and other drugs peak bodies, ACCHOs and primary health care providers
Coverage	<p>LGA service areas:</p> <ul style="list-style-type: none"> • Mid Murray Council • District Council of Coober Pedy • City of Mount Gambier • District Council Ceduna
Consultation	<p>Mental Health, Alcohol and Other Drug community consultations were conducted with both service providers and community members providing context to data already gathered through the literature.</p> <p>To investigate needs and service gaps specifically related to alcohol and other drugs, in addition to utilising the PHN Drug and Alcohol toolkit and secure data, CSAPHN also formulated a targeted survey focusing on identified parties and in scope interventions.</p> <p>Moreover, CSAPHN continues to engage in ongoing consultations and joint development of service delivery models and resource distribution with Drug and Alcohol Services South Australia and the SA Network of Drug and Alcohol Services.</p>
Collaboration	<p>Within the stepped care co morbid approach CSAPHN has directed all providers to establish and formalize partnerships between organisations and services in their region to facilitate 'joined up' service provision, specifically between the:</p> <ul style="list-style-type: none"> • mental health sector; • alcohol and other drugs sector; • broader primary health care environment; • acute services; • community services; • aged care services; • child and youth services; • social services; • Aboriginal health services; and

	<ul style="list-style-type: none"> Local hospital networks.
Activity milestone details/ Duration	<p>Provide the anticipated activity start and completion dates (including the planning and procurement cycle):</p> <p>Activity start date: 1/07/2019 Activity end date: 30/06/2020</p> <p>If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle):</p> <p>Service delivery start date: July 2019 Service delivery end date: June 2020</p>
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known <input checked="" type="checkbox"/> Continuing service provider / contract extension <input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date. <input type="checkbox"/> Open tender <input type="checkbox"/> Expression of Interest (EOI) <input type="checkbox"/> Other approach (please provide details)</p> <p>2a. Is this activity being co-designed? No</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
Decommissioning	<p>1a. Does this activity include any decommissioning of services? No</p>
Data collection	<p>Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services National Minimum Data set Yes</p>

Proposed Activities	
ACTIVITY TITLE	AOD 4 – Market review and ongoing needs analysis
Existing, Modified, or New Activity	New Activity
PHN Program Key Priority Area	Alcohol and Other Drugs
Needs Assessment Priority	DA 1 - Increase of specialised drug and alcohol treatment services pg 63 DA 2 - Deficit of residential and non-residential rehabilitation options pg 63
Aim of Activity	It is the PHNs intention to conduct further needs analysis and review new market factors over the next 12 months in the wake of the recent \$20 million funding announcement for additional treatment services in South Australia. Findings will then impact any decisions regarding current provider commissioning arrangements past 2020.
Description of Activity	<p>Please refer to Guidance for PHNs: Commissioning of Drug and Alcohol Treatment Services document for the list of in-scope activities.</p> <p>Staffing and resourcing for activity undertaken for AOD Needs Assessment inclusive of;</p> <ul style="list-style-type: none"> • undertaking health population planning to assess the drug and alcohol treatment health needs of your PHN Region, utilising evidence-based information and data; • Review and identify the market factors and drivers relevant to the provision of drug and alcohol treatment services in your PHN Region; • analyse relevant and current local and national health data, including but not limited to, data collected by Local Health Networks (LHNs) (or equivalent); • take into account data or guidance provided by the Department; • be informed by stakeholder and community consultation and market analysis; • identify service delivery gaps and opportunities, and • determine priorities, and identify the strategies that will be implemented to better align funding to the region’s drug and alcohol treatment health and service needs.
Target population cohort	<p>Needs assessment process will target and be informed by comprehensive stakeholder consultation including:</p> <ul style="list-style-type: none"> • PHN Clinical Councils and Community Advisory Committees; • Local Hospital Networks; • state and territory governments and health services; • nongovernment organisations: • alcohol and other drug services and peak bodies; • Local Drug Action Teams (LDAT); • mental health services; • Indigenous services and organisations including Aboriginal Community Controlled Health Organisations; • general practices; and

	<ul style="list-style-type: none"> Community, carers and consumers.
In scope AOD Treatment Type	Not applicable
Indigenous specific	<p>Is this activity targeted to, or predominantly supporting, Aboriginal and Torres Strait Islander people?</p> <p>Yes</p> <p>If yes, briefly describe how this activity will engage with the Indigenous sector.</p> <p>The PHN will ensure that community is engaged in a relevant and appropriate way through:</p> <ul style="list-style-type: none"> engagement that focuses on the best interests of the community; engagement that is open, honest and meaningful; engagement approaches that are inclusive and meet their particular needs; timely, accurate, easy-to-understand and accessible information; and transparent decision-making.
Coverage	Whole CSAPHN region
Consultation	<p>Needs assessment process will target and be informed by comprehensive stakeholder consultation including:</p> <ul style="list-style-type: none"> PHN Clinical Councils and Community Advisory Committees; Local Hospital Networks; state and territory governments and health services; nongovernment organisations; alcohol and other drug services and peak bodies; Local Drug Action Teams (LDAT); mental health services; Indigenous services and organisations including Aboriginal Community Controlled Health Organisations; general practices; and Community, carers and consumers.
Collaboration	<p>CSAPHN continues to engage in ongoing discussions and joint development of service delivery models and resource distribution with Drug and Alcohol Services South Australia and the SA Network of Drug and Alcohol Services.</p> <p>Previous successful collaborations with National Centre for Education and Training on Addiction, Flinders University and APHN will also again be leveraged for research and data analysis.</p>
Activity milestone details/ Duration	<p>Provide the anticipated activity start and completion dates (including the planning and procurement cycle):</p> <p>Activity start date: 1/07/2019</p> <p>Activity end date: 30/06/2020</p> <p>If applicable, provide anticipated service delivery start and completion dates (excluding the planning and procurement cycle):</p> <p>Service delivery start date: July 2019</p>

	Service delivery end date: June 2020
	Any other relevant milestones?
Commissioning method and approach to market	<p>1. Please identify your intended procurement approach for commissioning services under this activity:</p> <p><input type="checkbox"/> Not yet known</p> <p><input type="checkbox"/> Continuing service provider / contract extension</p> <p><input type="checkbox"/> Direct engagement. If selecting this option, provide justification for direct engagement, and if applicable, the length of time the commissioned provider has provided this service, and their performance to date.</p> <p><input type="checkbox"/> Open tender</p> <p><input type="checkbox"/> Expression of Interest (EOI)</p> <p><input checked="" type="checkbox"/> Other approach – PHN Core activity</p> <p>2a. Is this activity being co-designed? Yes</p> <p>2b. Is this activity this result of a previous co-design process? Yes</p> <p>3a. Do you plan to implement this activity using co-commissioning or joint-commissioning arrangements? No</p> <p>3b. Has this activity previously been co-commissioned or joint-commissioned? No</p>
Decommissioning	1a. Does this activity include any decommissioning of services? No
Data collection	Is this activity in scope for data collection under the Alcohol and Other Drug Treatment Services National Minimum Data set No

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